




Appendix1: Quarter 1 2017/18 Corporate Performance Report for Health Overview and Scrutiny Sub Committee

RAG Rating		Direction of Travel (DOT)		Description	
Green	On or within the 'variable tolerance' of the quarter target		Short Term: Performance is better than the previous quarter Long Term: Performance is better than at the same point last year	Corporate Plan Indicator	
				Outturns reported cumulatively	(C)
				Outturns reported as snapshot	(S)
Amber	More than the 'variable tolerance' off the quarter target but where performance has improved or been maintained.		Short Term: Performance is the same as the previous quarter Long Term: Performance is the same as at the same point last year	Outturns reported as rolling year	(R)
Red	More than the 'variable tolerance' off the quarter target and where performance is worsening		Short Term: Performance is worse than the previous quarter Long Term: Performance is worse than at the same point last year		

Ref.	Indicator	Value	2017/18 Annual Target	2017/18 Quarter 1 Target	Variable Tolerance	2017/18 Quarter 1 Performance	Short Term DOT against 2016/17 (Q4)	Long Term DOT against 2016/17 (Q1)	Comments	Service	O&S Sub-Committee		
Communities: Healthy and Active Lives													
NEW	The number of people who die from preventable causes like deprivation, accidents, and air quality – but not related to clinical care, per 100,000 population	Smaller is Better	Better than England (Annual 3-year rolling period)	n/a	5%	157 per 100,000 population	n/a	n/a	n/a	NEW (available June 2018)	Havinging's mortality rate from preventable causes (period: 2013-2015) is significantly lower than the London (169/100,000) and England (184/100,000) averages.	Public Health <i>Local performance indicator</i>	Health

Outturns				
	Red	Amber	Green	N/A
Communities	0	0	1	
Places				
Opportunities				
Connections				